

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

**CONTACT DEPARTMENT(S):**

Health and Human Services

**FUND:**

Ordinance

**SUBJECT:** Approve an ordinance authorizing acceptance of \$495,865 in grant funds from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, HOMELESS HOUSING AND SERVICES PROGRAM (HHSP), and amending the Fiscal Year 2012-2013 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20120112-022 to

**CURRENT YEAR IMPACT:**

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
<b>Homeless Housing and Services Program (HHSP)</b>			
<b>10/01/2012 - 09/30/2013</b>	\$0	\$495,865	\$495,865
Total	<u>\$0</u>	<u>\$495,865</u>	<u>\$495,865</u>
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	495,865				
Total Expenditures	495,865				
Net Impact	0				

**ANALYSIS / ADDITIONAL INFORMATION:** Austin was informed on August 28, 2012 that it would receive \$495,865 for Fiscal Year 2012-2013. The funding breakdown is as follows: The HHSP Bond funding is \$202,764 and the Housing Trust Fund (HTF) is \$293,101.